

PML Section 902 Statutory Report

Total Revenue Generated by FY 22-23 Assessment

Deficit Assessment	Amount
Additional Start Fee - Deficit Assessment	\$1,467,029
Racetrack Deficit Assessment	\$1,422,023
Total	\$2,889,052
Total Cost of Equine Drug Testing	
Amounts Paid to Morrisville Auxiliary Corporation	\$4,296,928
Projected FY 23-24 Deficit in Racing Regulation Account	
Balance at March 31, 2023	(\$4,408,214)
Projected Surplus/(Deficit) before Deficit Assessment for FY 23-24	(\$1,280,000)
Projected Balance before Deficit Assessment for FY 23-24	(\$5,688,214)
Deficit Assessment for FY 23-24	\$2,994,709
Projected Balance at March 31, 2024	(\$2,693,505)



FY 22-23 Harness Starts

Additional Start Fee per Start

Total supplemental start fees

Racing Regulation Fund Deficit Assessment For Fiscal Year 2023-24

Budget FY 2023-24			
2446		Total	
Racing Revenues:			
Regulatory Fee		\$6,300,000	
Market Origin Fees		\$1,400,000	
Start Fee		\$810,000	
Occupational License Fees		\$750,000	
Daily Track Racing License Fee		\$75,000	
Racing Official Reimb from Tracks		\$700,000	
Reimb. from Breeding Funds for shared services		\$200,000	
Reimb. from Equine Testing		\$10,000	
VGM Purse Refunds for Equine Safety		\$1,400,000	
ADW Application Fee		\$50,000	
Total Racing Revenues		\$11,695,000	
Racing Expenses:			
Personal Service (PS)		\$5,555,000	
Non-Personal Service (NPS)			
Supplies & Materials		\$150,000	
Travel		\$165,000	
Contractual Services		\$5,800,000	
Equipment		\$25,000	
Fringe Benefits		\$1,000,000	
Indirect Costs		\$180,000	
Allocated to NYS Office of Information Technology Services		\$100,000	
Total NPS		\$7,420,000	
Total PS & NPS Expenses		\$12,975,000	
Net Surplus/(Deficit)		(\$1,280,000)	
Surplus/Deficit Adjustment from prior Fiscal Years		(\$1,714,709)	
Net Racing Regulation Fund Surplus/(Deficit)		(\$2,994,709)	
Equine Drug Testing and Research Expense		\$4,296,928	
Assessable Deficit (Lower of Deficit or Equine Drug Testing Expense)		(\$2,994,709)	
resessable belief (Lower of belief of Equine Brag resting Expense)		(\$2,334,703)	
Deficit Assessment pursuant to PML Section 90	2		
Allocation of Deficit to Racetracks (50%)		(\$1,497,355)	
Tracks:	FY 22-23 Starts	Allocation	Mo
NYRA	14,416	\$151,418	\$12
Finger Lakes	4,947	\$51,961	\$4
Batavia	6,028	\$125,276	\$10
Buffalo	3,716	\$77,227	\$6
Monticello	12,605	\$261,962	\$21
Saratoga	13,835	\$287,525	\$23
Tioga	4,226	\$87,827	\$7
Vernon	4,056	\$84,294	\$7
Yonkers	17,797	\$369,865	\$30
Total	62,263	\$1,497,355	\$124
Allocation of Deficit to Harroman (EAN)		(\$1.407.355)	
Allocation of Deficit to Horsemen (50%)		(\$1,497,355)	
FY 22-23 Thoroughbred Starts		19,363	
Additional Start Fee per Start		\$10.50	
Total supplemental start fees		\$203,378	
Total Supplemental start rees		7203,370	

62,263

\$20.78 \$1,293,976



Total supplemental start fees

Racing Regulation Fund Deficit For Fiscal Year 2023-24 Projected Deficit for the Current Year

Budget FY 2023-24			
		Total	
Racing Revenues:		45 000 000	
Regulatory Fee		\$6,300,000	
Market Origin Fees		\$1,400,000	
Start Fee		\$810,000	
Occupational License Fees		\$750,000	
Daily Track Racing License Fee		\$75,000	
Racing Official Reimb from Tracks		\$700,000	
Reimb. from Breeding Funds for shared services		\$200,000	
Reimb. from Equine Testing		\$10,000	
VGM Purse Refunds for Equine Safety		\$1,400,000	
ADW Application Fee	_	\$50,000	
Total Racing Revenues	_	\$11,695,000	
Racing Expenses:	<u>-</u>		
Personal Service (PS)	-	\$5,555,000	
Non-Personal Service (NPS)			
Supplies & Materials		\$150,000	
Travel		\$165,000	
Contractual Services		\$5,800,000	
Equipment		\$25,000	
Fringe Benefits		\$1,000,000	
Indirect Costs		\$180,000	
Allocated to NYS Office of Information Technology Services		\$100,000	
Total NPS	_	\$7,420,000	
Total PS & NPS Expenses	_	\$12,975,000	
Net Surplus/(Deficit)	_	(\$1,280,000)	
Surplus/Deficit Adjustment from prior Fiscal Years	<u>-</u>	\$0	
Net Racing Regulation Fund Surplus/(Deficit)	=	(\$1,280,000)	
Equine Drug Testing and Research Expense		\$4,958,850	
Assessable Deficit (Lower of Deficit or Equine Drug Testing Expense)	_	(\$1,280,000)	
Deficit Assessment pursuant to PML Sect	ion 902		
Allocation of Deficit to Racetracks (50%)		(\$640,000)	_
Tracks:	FY 22-23 Starts	Allocation	Month
Batavia	6,028	\$61,962	\$5,16
Buffalo	3,716	\$38,197	\$3,18
Monticello	12,605	\$129,567	\$10,79
Saratoga	13,835	\$142,210	\$11,85
Tioga	4,226	\$43,439	\$3,62
Vernon	4,056	\$41,692	\$3,47
Yonkers	17,797	\$182,935	\$15,24
Total	62,263	\$640,000	\$53,33
Allocation of Deficit to Horsemen (50%)	-	(\$640,000)	
FY 22-23 Starts	_	62,263	
	-	\$10.28	
Additional Start Fee per Start Total supplemental start fees	-	\$10.28	

\$640,000



Racing Regulation Fund Deficit For Fiscal Year 2023-24 Actual Deficit from Prior Years

Budget FY 2023-24			
		Total	
Racing Revenues:			
Regulatory Fee			
Market Origin Fees			
Start Fee			
Occupational License Fees			
Daily Track Racing License Fee			
Racing Official Reimb from Tracks			
Reimb. from Breeding Funds for shared services			
Reimb. from Equine Testing			
VGM Purse Refunds for Equine Safety			
ADW Application Fee			
otal Racing Revenues			
acing Expenses:			
Personal Service (PS)			
Non-Personal Service (NPS)			
Supplies & Materials			
Travel			
Contractual Services			
Equipment			
Fringe Benefits			
Indirect Costs			
Allocated to NYS Office of Information Technology Services			
otal NPS			
otal PS & NPS Expenses			
let Surplus/(Deficit)		_	
Surplus/Deficit Adjustment from prior Fiscal Years		(\$1,714,709)	
let Racing Regulation Fund Surplus/(Deficit)		(\$1,714,709)	
Equine Drug Testing and Research Expense			
ssessable Deficit (Lower of Deficit or Equine Drug Testing Expense)			
Deficit Assessment pursuant to PML Section	on 003		
Deficit Assessment pursuant to Fine Section	JII 902		
llocation of Deficit to Racetracks (50%)		(\$857,355)	
racks:	FY 22-23 Starts	Allocation	Mo
YRA	14,416	\$151,418	\$12
inger Lakes	4,947	\$51,961	\$4
atavia	6,028	\$63,315	\$5
uffalo	3,716	\$39,031	\$3
Monticello	12,605	\$132,396	\$11
aratoga	13,835	\$145,315	\$12
oga	4,226	\$44,388	\$3
ernon	4,056	\$42,602	\$3
onkers	17,797	\$186,930	\$15
otal	81,626	\$857,355	\$71
		(4	
		(\$857,355)	
Y 22-23 Starts		81,626	
Allocation of Deficit to Horsemen (50%) Y 22-23 Starts Additional Start Fee per Start Total supplemental start fees			



Racing Regulation Revenues and Expenses For Fiscal Year 2022-23

Regulatory Fee \$6,279,848 Market Origin Fees \$1,351,907 Start Fee \$806,626 Occupational License Fees \$745,345 Daily Track Racing License Fee \$75,800 Racing Official Reimb. from Tracks \$697,399 Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$1,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$1,422,023 Total Racing Revenues \$1,4312,464 Racing Expenses: \$5,827,394 Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 License Service (PS) \$5,827,394 Abordance (PS) \$1,276,497 Indirect Costs \$1,276,497 Indirect Costs<		Total
Market Origin Fees \$1,351,907 Start Fee \$806,626 Occupational License Fees \$745,345 Daily Track Racing License Fee \$75,800 Racing Official Reimb. from Tracks \$697,399 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$13,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$11,423,413 Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: \$14,312,464 Racing Expenses: \$14,312,464 Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$235,830 Equipment \$235,830 Equipment \$2,502 Fringe Benefits \$1,76,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technolo	Racing Revenues:	
Start Fee \$806,626 Occupational License Fees \$745,345 Daily Track Racing License Fee \$75,800 Racing Official Reimb. from Tracks \$697,399 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$1,76,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) Supplies & Materials \$63,730 Travel \$235,830 Equipment \$235,830 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$17,559,081 Total PS & NPS Expens	Regulatory Fee	
Occupational License Fees \$745,345 Daily Track Racing License Fee \$75,800 Racing Official Reimb. from Tracks \$697,399 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: \$1,422,023 Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 None Personal Service (PS) \$5,827,394 None Personal Service (PS) \$5,827,394 Supplies & Materials \$63,730 Travel \$25,803 Equipment \$2,502 Fringe Benefits \$1,276,497	Market Origin Fees	
Daily Track Racing License Fee \$75,800 Racing Official Reimb. from Tracks \$697,399 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racterack Deficit Assessment \$1,467,029 Racing Expenses: \$14,312,464 Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$235,830 Supplies & Materials \$35,827,394 Fourier Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$1,79,199 Allocated to NYS Office of Information Technology Services \$7,559,081 Total PS & NPS Expenses	Start Fee	\$806,626
Racing Official Reimb. from Tracks \$697,399 Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: *** Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$2,256,830 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$1,791,999 Allocated	Occupational License Fees	\$745,345
Reimb. from Breeding Funds for shared services \$10,050 Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$1,422,023 Total Racing Revenues \$1,422,023 Racing Expenses: *** Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$1,276,497 Allocated to NYS Office of Information Technology Services \$773,000 Total PS & NPS Expenses \$1,3386,475<	Daily Track Racing License Fee	\$75,800
Reimb. from Equine Testing \$1,376,922 VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Additional Start Fee - Deficit Assessment \$1,422,023 Total Racing Revenues \$14,22,023 Total Racing Expenses: \$1,4312,464 Personal Service (PS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (PS) \$5,827,394 Contractual Services \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$1,276,497 Allocated to NYS Office of Information Technology Services \$773	Racing Official Reimb. from Tracks	\$697,399
VGM Purse Refunds for Equine Safety \$64,000 ADW Application Fee \$14,954 Misc. Revenue Adjustments \$565 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: *** Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$0,3730 Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Reimb. from Breeding Funds for shared services	\$10,050
ADW Application Fee \$14,954 Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipenent \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2020 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Reimb. from Equine Testing	\$1,376,922
Misc. Revenue Adjustments \$561 Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Additional Start Fee - Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$1,4312,464 Racing Expenses: Personal Service (PS) Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Supplies & Materials \$63,730 Travel \$233,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$77,590,081 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund B	VGM Purse Refunds for Equine Safety	\$64,000
Total Racing Revenues before Deficit Assessment \$11,423,413 Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Equine Drug Testing and Expenses \$63,730 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2020 \$5,334,204 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023	ADW Application Fee	\$14,954
Deficit Assessment Additional Start Fee - Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,336,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2020 \$5,334,204 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Misc. Revenue Adjustments	\$561
Additional Start Fee - Deficit Assessment \$1,467,029 Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) Supplies & Materials \$63,739 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Total Racing Revenues before Deficit Assessment	\$11,423,413
Racetrack Deficit Assessment \$1,422,023 Total Racing Revenues \$14,312,464 Racing Expenses: Personal Service (PS) Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$1,774,999 Allocated to NYS Office of Information Technology Services \$77,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	<u>Deficit Assessment</u>	
Racing Expenses: \$14,312,464 Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$63,730 Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Additional Start Fee - Deficit Assessment	\$1,467,029
Racing Expenses: \$14,312,464 Personal Service (PS) \$5,827,394 Non-Personal Service (NPS) \$5,827,394 Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$77,559,081 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Racetrack Deficit Assessment	\$1,422,023
Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Total Racing Revenues	
Non-Personal Service (NPS) \$5,827,394 Non-Personal Service (NPS) \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214		
Non-Personal Service (NPS) Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,759,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Racing Expenses:	
Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 3/31/2023 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Personal Service (PS)	\$5,827,394
Supplies & Materials \$63,730 Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 3/31/2023 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214		
Travel \$235,830 Equine Drug Testing and Expenses \$4,296,928 Contractual Services \$731,394 Equipment \$2,502 Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Non-Personal Service (NPS)	
Equine Drug Testing and Expenses\$4,296,928Contractual Services\$731,394Equipment\$2,502Fringe Benefits\$1,276,497Indirect Costs\$179,199Allocated to NYS Office of Information Technology Services\$773,000Total NPS\$7,559,081Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 3/31/2023\$2,693,505Racing Regulation Fund Balance at 3/31/2023\$4,408,214	Supplies & Materials	\$63,730
Contractual Services\$731,394Equipment\$2,502Fringe Benefits\$1,276,497Indirect Costs\$179,199Allocated to NYS Office of Information Technology Services\$773,000Total NPS\$7,559,081Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 3/31/2023\$4,408,214	Travel	\$235,830
Equipment\$2,502Fringe Benefits\$1,276,497Indirect Costs\$179,199Allocated to NYS Office of Information Technology Services\$773,000Total NPS\$7,559,081Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 3/31/2023\$4,408,214	Equine Drug Testing and Expenses	\$4,296,928
Fringe Benefits \$1,276,497 Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 3/31/2023 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Contractual Services	\$731,394
Indirect Costs \$179,199 Allocated to NYS Office of Information Technology Services \$773,000 Total NPS \$7,559,081 Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Equipment	\$2,502
Allocated to NYS Office of Information Technology Services Total NPS Total PS & NPS Expenses \$13,386,475 Net Surplus/(Deficit) from Racing Program \$925,989 Racing Regulation Fund Balance at 4/1/2022 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Fringe Benefits	\$1,276,497
Total NPS\$7,559,081Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 4/1/2020\$2,693,505Racing Regulation Fund Balance at 3/31/2023\$4,408,214	Indirect Costs	\$179,199
Total NPS\$7,559,081Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 4/1/2020\$2,693,505Racing Regulation Fund Balance at 3/31/2023\$4,408,214	Allocated to NYS Office of Information Technology Services	\$773,000
Total PS & NPS Expenses\$13,386,475Net Surplus/(Deficit) from Racing Program\$925,989Racing Regulation Fund Balance at 4/1/2022\$5,334,204Racing Regulation Fund Balance at 3/31/2023\$4,408,214Racing Regulation Fund Balance at 4/1/2020\$2,693,505Racing Regulation Fund Balance at 3/31/2023\$4,408,214		
Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Total PS & NPS Expenses	
Racing Regulation Fund Balance at 4/1/2022 \$5,334,204 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Net Country // Deficit/ from Desire Ducares	Ć035 000
Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Net Surplus/(Deficit) from Racing Program	<u>\$925,989</u>
Racing Regulation Fund Balance at 3/31/2023 \$4,408,214 Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Paring Paradation Found Palaman at 4/4/2022	<u> </u>
Racing Regulation Fund Balance at 4/1/2020 \$2,693,505 Racing Regulation Fund Balance at 3/31/2023 \$4,408,214		
Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Racing Regulation Fund Balance at 3/31/2023	\$4,408,214
Racing Regulation Fund Balance at 3/31/2023 \$4,408,214		
Racing Regulation Fund Balance at 3/31/2023 \$4,408,214	Racing Regulation Fund Balance at 4/1/2020	\$2,693,505
	Net Accumulated Surplus/(Deficit) from Racing Program	(\$1,714,709)